2023 Annual Implementation Plan

for improving student outcomes

Mullauna Secondary College (8744)



Submitted for review by Harald Ruff (School Principal) on 13 February, 2023 at 04:50 PM Endorsed by Eva McMaster (Senior Education Improvement Leader) on 13 February, 2023 at 05:01 PM Endorsed by April Walsh (School Council President) on 22 February, 2023 at 07:59 PM

Self-evaluation Summary - 2023

	FISO 2.0 Dimensions	Self-evaluation Level
Teaching and Learning	Documented teaching and learning program based on the Victorian Curriculum and senior secondary pathways, incorporating extracurricula programs	
	Use of common and subject-specific high impact teaching and learning strategies as part of a shared and responsive teaching and learning model implemented through positive and supportive student-staff relationships	
Assessment	Systematic use of data and evidence to drive the prioritisation,	
Assessment	development, and implementation of actions in schools and classrooms.	Evolving
	Systematic use of assessment strategies and measurement practices to obtain and provide feedback on student learning growth, attainment and wellbeing capabilities	

Leadership		and deployment of resources to create and I values; high expectations; and a positive, g environment	_ Embedding	
		a culture of respect and collaboration with relationships between students and staff at the		
families/carers, commustudents' participation a		l active partnerships between schools and nities, and organisations to strengthen nd engagement in school	Embedding	
		ce and agency, including in leadership and tudents' participation and engagement in		
Support		contextualised approaches and strong student learning, wellbeing and inclusion		
		es and active partnerships with families/carers, community organisations to provide addents	Embedding	
Enter your reflective comments		3, where this self-evaluation outcome was conf Our first step with regard to the FISO 2.0 Conti	V Self Evaluation conducted in Term 2, prior to our full School Review in Term firmed by the Review Panel. nua of Practice self-evaluation is to revisit the Assessment element, in s, provide feedback and report on student learning).	

Considerations for 2023	The school has been selected to participate as a focus school for 2023 in a NEVR project in reducing Early Leavers. As part of NEVR, the school will also participate in the numeracy improvement (Year 9 top 2 bands and growth); this will be greatly assisted by the recent appointment of a Leading Teacher - Maths & Numeracy leader, and further supported by our targeted TLI support in the Junior School based on student data from 2022. We will continue to develop the whole school approach to wellbeing, focussing initially on increased visibility, and clarity and consistency of processes; this will be enhanced by including the Student Wellbeing Leader and both heads of Sub-school in the new Wellbeing (SSP Goal 2) SIT.
Documents that support this plan	

SSP Goals Targets and KIS

Goal 1	2023 Priorities Goal In 2023 we will continue to focus on student learning - with an increased focus on numeracy - and student wellbeing through the 2023 Priorities Goal, a learning Key Improvement Strategy and a wellbeing Key Improvement Strategy.	
Target 1.1	Support for the 2023 Priorities	
Key Improvement Strategy 1.a Priority 2023 Dimension	Learning - Support both those who need scaffolding and those who have thrived to continue to extend their learning, especially in numeracy	
Key Improvement Strategy 1.b Priority 2023 Dimension	Wellbeing - Effectively mobilise available resources to support students' wellbeing and mental health, especially the most vulnerable	
Goal 2	Maximise the achievement and learning growth of all students.	
Target 2.1	 By 2026, reduce the proportion of students making below benchmark growth on NAPLAN in (Year 7-9) Reading, to 15 percent from 26 percent (2021) Numeracy, to 25 percent from 36 percent (2021) By 2026, increase the proportion of students achieving in the middle and top two bands on NAPLAN for Year 9 Writing to 80 percent, from 69 percent in 2021. 	
Target 2.2	By 2026, increase the VCE all-study mean score to 30, from 29.23 in 2021.	

Target 2.3	By 2026, increase the levels of positive endorsement against the following variables of the Attitudes to School Survey (AToSS) and the School Staff Survey (SSS): • Differentiated learning challenge (AToSS) to 65 percent, from 59 percent (2022) • Stimulated learning (AToSS) to 62 percent, from 58 percent (2022) • Collective efficacy (SSS) to 67 percent, from 62 percent (2021) • Guaranteed and viable curriculum (SSS) to 65 percent, from 55 percent (2021) • Teacher collaboration (SSS) to 55 percent, from 44 percent (2021).
Key Improvement Strategy 2.a Documented teaching and learning program based on the Victorian Curriculum and senior secondary pathways, incorporating extra-curricula programs	Build all teachers capability to demonstrate high impact teaching strategies within the agreed instructional model.
Key Improvement Strategy 2.a Systematic use of assessment strategies and measurement practices to obtain and provide feedback on student learning growth, attainment and wellbeing capabilities	Develop all teachers' capability in using evidence to establish students' prior learning, to monitor their learning growth, and to plan for differentiated learning challenge.
Key Improvement Strategy 2.a The strategic direction and deployment of resources to create and reflect shared goals and values; high expectations; and a positive, safe and orderly learning environment	Strengthen collaborative structures and processes that promote a culture of evidence-informed practice and continuous improvement.
Goal 2	Maximise all the wellbeing and engagement of all students.

Target 2.1	By 2026, increase the levels of positive endorsement against the following variables of the Attitudes to School Survey (AToSS): • Student voice and agency to 47 percent, from 42 percent (2022) • Self-regulation and goal setting to 63 percent, from 58 percent (2022) • Sense of confidence to 63 percent, from 58 percent (2022) • Motivation and interest to 65 percent, from 62 percent (2022) • Advocate at school to 74 percent, from 69 percent (2022) • Managing bullying to 70 percent, from 65 percent (2022).
Target 2.2	Increase the proportion of students retained at the school between Year 11 and Year 12 to 85 percent, from 76.4 percent (2021).
Key Improvement Strategy 2.a Activation of student voice and agency, including in leadership and learning, to strengthen students' participation and engagement in school	Enhance students' agency through opportunities for inquiry, and increased voice and choice in their learning.
Key Improvement Strategy 2.b Responsive, tiered and contextualised approaches and strong relationships to support student learning, wellbeing and inclusion	Embed visible, tiered and responsive practices, within a whole-school approach, to support all students' wellbeing and engagement in learning.

Select Annual Goals and KIS

Four Year Strategic Goals	Is this selected for focus this year?	Four Year Strategic Targets	12 month target The 12 month target is an incremental step towards meeting the 4-year target, using the same data set.
2023 Priorities Goal In 2023 we will continue to focus on student learning - with an increased focus on numeracy - and student wellbeing through the 2023 Priorities Goal, a learning Key Improvement Strategy and a wellbeing Key Improvement Strategy.	Yes	Support for the 2023 Priorities	Student Learning is a key focus of the new SSP and the 2023 AIP - refer Goal 2 below.We are well placed for a focus on Numeracy with the commencement of the new Leading Teacher - Numeracy role.Student Wellbeing will also be addressed directly through the new SSP and 2023 AIP - refer Goal 3 below.
Maximise the achievement and learning growth of all students.	Yes	By 2026, reduce the proportion of students making below benchmark growth on NAPLAN in (Year 7-9) Reading, to 15 percent from 26 percent (2021) Numeracy, to 25 percent from 36 percent (2021) By 2026, increase the proportion of students achieving in the middle and top two bands on NAPLAN for Year 9 Writing to 80 percent, from 69 percent in 2021.	Reduce the proportion of students with below benchmark growth in reading to 23% from 26% which returns us to the average from previous years. Increase the proportion of students achieving in the middle and top two bands to 72% from 69%No change to Numeracy for 2023
		By 2026, increase the VCE all-study mean score to 30, from 29.23 in 2021.	Mean score to 29.5.N.B. This was achieved in 2022, but will need to be maintained.
		By 2026, increase the levels of positive endorsement against the following variables of the Attitudes to School Survey (AToSS) and the School Staff Survey (SSS): • Differentiated learning challenge (AToSS) to 65 percent, from 59 percent (2022)	Differentiated learning challenge (AToSS) to 60 percent, from 59 percent (2022)Stimulated learning (AToSS) to 59 percent, from 58 percent (2022)Collective efficacy (SSS) to 63 percent, from 62 percent (2021)Guaranteed and viable curriculum (SSS) to 58 percent,

		 Stimulated learning (AToSS) to 62 percent, from 58 percent (2022) Collective efficacy (SSS) to 67 percent, from 62 percent (2021) Guaranteed and viable curriculum (SSS) to 65 percent, from 55 percent (2021) Teacher collaboration (SSS) to 55 percent, from 44 percent (2021). 	from 55 percent (2021)Teacher collaboration (SSS) to 48 percent, from 44 percent (2021).
Maximise all the wellbeing and engagement of all students.	Yes	By 2026, increase the levels of positive endorsement against the following variables of the Attitudes to School Survey (AToSS): • Student voice and agency to 47 percent, from 42 percent (2022) • Self-regulation and goal setting to 63 percent, from 58 percent (2022) • Sense of confidence to 63 percent, from 58 percent (2022) • Motivation and interest to 65 percent, from 62 percent (2022) • Advocate at school to 74 percent, from 69 percent (2022) • Managing bullying to 70 percent, from 65 percent (2022).	Student voice and agency to 43 percent, from 42 percent (2022)Self-regulation and goal setting to 59 percent, from 58 percent (2022)Sense of confidence to 59 percent, from 58 percent (2022)Motivation and interest to 64 percent, from 62 percent (2022)Advocate at school to 70 percent, from 69 percent (2022)Managing bullying to 67 percent, from 65 percent (2022).
		Increase the proportion of students retained at the school between Year 11 and Year 12 to 85 percent, from 76.4 percent (2021).	Increase to 78%Likely to see a better increase in Yr 10 to 11 retention with the introduction of VM, wider access to VET & multiple VCE subject offerings

Goal 1	2023 Priorities Goal In 2023 we will continue to focus on student learning - with an increased focus on numeracy - and student wellbeing through the 2023 Priorities Goal, a learning Key Improvement Strategy and a wellbeing Key Improvement Strategy.	
12 Month Target 1.1	Student Learning is a key focus of the new SSP and the 2023 AIP - refer Goal 2 below. We are well placed for a focus on Numeracy with the commencement of the new Leading Teacher - Numeracy role. Student Wellbeing will also be addressed directly through the new SSP and 2023 AIP - refer Goal 3 below.	
Key Improvement Strategies		Is this KIS selected for focus this year?

KIS 1.a Priority 2023 Dimension	Learning - Support both those who need scaffolding and those who have thrived to continue to extend their learning, especially in numeracy	Yes	
KIS 1.b Priority 2023 Dimension	Wellbeing - Effectively mobilise available resources to support students' wellbeing and mental health, especially the most vulnerable		
Explain why the school has selected this KIS as a focus for this year. Please make reference to the self-evaluation, relevant school data, the progress against School Strategic Plan (SSP) goals, targets, and the diagnosis of issues requiring particular attention.	Please leave this field empty. Schools are not required to provide a rationale as this is in line with system priorities for 2023.		
Goal 2	Maximise the achievement and learning growth of all students.		
12 Month Target 2.1	Reduce the proportion of students with below benchmark growth in reading to 23% from 26% which returns us to the average from previous years.		
	Increase the proportion of students achieving in the middle and top two bands to 72% from 69% No change to Numeracy for 2023		
12 Month Target 2.2	Mean score to 29.5. N.B. This was achieved in 2022, but will need to be maintained.		
12 Month Target 2.3	Differentiated learning challenge (AToSS) to 60 percent, from 59 percent (2022) Stimulated learning (AToSS) to 59 percent, from 58 percent (2022) Collective efficacy (SSS) to 63 percent, from 62 percent (2021) Guaranteed and viable curriculum (SSS) to 58 percent, from 55 percent (2021) Teacher collaboration (SSS) to 48 percent, from 44 percent (2021).		
Key Improvement Strategies		Is this KIS selected for focus this year?	

KIS 2.a Documented teaching and learning program based on the Victorian Curriculum and senior secondary pathways, incorporating extra-curricula programs	Build all teachers capability to demonstrate high impact teaching strategies within the agreed instructional model.	Yes
KIS 2.a Systematic use of assessment strategies and measurement practices to obtain and provide feedback on student learning growth, attainment and wellbeing capabilities	Develop all teachers' capability in using evidence to establish students' prior learning, to monitor their learning growth, and to plan for differentiated learning challenge.	Yes
KIS 2.a The strategic direction and deployment of resources to create and reflect shared goals and values; high expectations; and a positive, safe and orderly learning environment	Strengthen collaborative structures and processes that promote a culture of evidence-informed practice and continuous improvement.	Yes
Explain why the school has selected this KIS as a focus for this year. Please make reference to the self-evaluation, relevant school data, the progress against School Strategic Plan (SSP) goals, targets, and the diagnosis of issues requiring particular attention.	Each of the key improvement strategies are interwoven in terms of building the capacity of teachers to identify students' needs and to respond accordingly, both individually and as part of various teams.	
Goal 2	Maximise all the wellbeing and engagement of all students.	
12 Month Target 2.1	Student voice and agency to 43 percent, from 42 percent (2022) Self-regulation and goal setting to 59 percent, from 58 percent (2022) Sense of confidence to 59 percent, from 58 percent (2022) Motivation and interest to 64 percent, from 62 percent (2022)	

	Advocate at school to 70 percent, from 69 percent (2022) Managing bullying to 67 percent, from 65 percent (2022).		
12 Month Target 2.2	Increase to 78% Likely to see a better increase in Yr 10 to 11 retention with the introduction of VM, wider access to VET & multiple VCE subject offerings		
Key Improvement Strategies		Is this KIS selected for focus this year?	
KIS 2.a Activation of student voice and agency, including in leadership and learning, to strengthen students' participation and engagement in school	Enhance students' agency through opportunities for inquiry, and increased voice and choice in their learning.	No	
KIS 2.b Responsive, tiered and contextualised approaches and strong relationships to support student learning, wellbeing and inclusion	Embed visible, tiered and responsive practices, within a whole-school approach, to support all students' wellbeing and engagement in learning.	Yes	
Explain why the school has selected this KIS as a focus for this year. Please make reference to the self-evaluation, relevant school data, the progress against School Strategic Plan (SSP) goals, targets, and the diagnosis of issues requiring particular attention.	The KIS has been selected to ensure the great work started in 2022 post COVID, is continued and enhanced even further. Across multiple levels of data, we can ascertain the need for continued wellbeing support. This data includes trends in ATTS data, Compass wellbeing teacher referral chronicles of approximately 500 in 2022 and anecdotal evidence in high risk supports offered in 2022. The college has recently developed a 3 tier approach to wellbeing programs. This lower level support covers programs across the whole school, middle level is cohort or group specific and the top tier offers high risk individual student supports. In the review process this year, it became obvious that the college offers a wide range of support programs however these are not completely visible or the school community is not completely aware that we offer these supports.		

Define Actions, Outcomes and Activities

Goal 1		on student learning - with an increas ey Improvement Strategy and a well			lbeing through the	
12 Month Target 1.1	We are well placed for a focus on	Student Learning is a key focus of the new SSP and the 2023 AIP - refer Goal 2 below. We are well placed for a focus on Numeracy with the commencement of the new Leading Teacher - Numeracy role. Student Wellbeing will also be addressed directly through the new SSP and 2023 AIP - refer Goal 3 below.				
KIS 1.a Priority 2023 Dimension	Learning - Support both those wh numeracy	o need scaffolding and those who h	ave thrived to co	ntinue to extend their lea	arning, especially in	
Actions	review current practice and devel	A Leading Teacher Numeracy position has been created for 2023. The focus for the role will be to investigate our numeracy data, review current practice and develop a numeracy improvement plan for implementation in 2024. Broaden the focus of TLI to support students that have not demonstrated expected growth in 2021/2022				
Outcomes	Through this period of investigation and review, the college, and in particular the Mathematics faculty, will have a deeper understanding of diagnostic learning data for numeracy. There will also be a strengthening of collaborative practice to enable the review of our current curriculum and pedagogy. NAPLAN data will show an improvement in the percentage of students in the top two bands. Students will demonstrate improvement in key growth measures and increased learning confidence					
Success Indicators	A numeracy plan for implementation in 2024 will be completed. Curriculum documentation will have been updated and published Classroom observations will have been documented NAPLAN data will show an improvement in the percentage of students in the top two bands. PAT testing will show expected learning growth of targeted students. TLI student survey data will show improvement in learning confidence.					
Activities and Milestones		People Responsible	Is this a PL Priority	When	Funding Streams	

Headstart Planning Day in late November 2022 will focus on data analytics for both numeracy and literacy, as well as wellbeing and engagement.	☑ All Staff ☑ Leading Teacher(s)	☑ PLP Priority	from: Term 1 to: Term 4	\$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
Leading Teacher - Numeracy leader will work in a CoP through NEVR to evaluate and develop an improvement plan concerning NAPLAN data for top two bands.	☑ Assistant Principal ☑ Numeracy Leader	☑ PLP Priority	from: Term 1 to: Term 4	\$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
Audit the Mathematics scope and sequence to determine both the total time spent on each domain of learning and the appropriate sequencing of learning.	☑ Assistant Principal ☑ Numeracy Leader	□ PLP Priority	from: Term 1 to: Term 1	\$0.00 Equity funding will be used

Use PAT data to determine stude targeted tutoring programs to cate assign tutors for numeracy at earnsign tutors for literacy to supply develop appropriate measures a	er for identified learning needs ch year level ort senior students and EAL	✓ Assessment & Reporting Coordinator ✓ Assistant Principal ✓ Data Leader ✓ Literacy Leader ✓ Numeracy Leader ✓ School Improvement Team	☑ PLP Priority	from: Term 1 to: Term 4	□ Disability Inclusion Tier 2 Funding will be used □ Schools Mental Health Menu items will be used which may include DET funded or free items \$20,000.00 □ Equity funding will be used □ Disability Inclusion Tier 2 Funding will be used	
					☐ Schools Mental Health Menu items will be used which may include DET funded or free items	
KIS 1.b Priority 2023 Dimension	Wellbeing - Effectively mobilise a	vailable resources to support studer	nts' wellbeing and	mental health, especia	lly the most vulnerable	
Actions	and communicated to all member evaluated to ensure resources ar The college will need to investiga	The college will continue to expand and build on our 3 tier approach to wellbeing. Once confirmed, this model will need to be visible and communicated to all members of the school community. We will need to effectively monitor our resources and ensure these are evaluated to ensure resources are allocated where needed. The college will need to investigate the appropriate programs offered as part of the Wellbeing DET suite of initiatives. This may not				

Outcomes	We are hopeful that students will be able to easily recall members of the wellbeing team, an understanding of their roles and the variety of supports that available to support their wellbeing & engagement in school. We would hope that teachers would better understand the role they play in student wellbeing and where that fits into the whole school model. We would hope our parent community would better understand the range of wellbeing support programs and how they work in conjunction with other DET programs and external agencies.					
Success Indicators	referrals & IRIS alerts made for hi	We will be able to analyse Compass data at mid year & end of year. This will include Wellbeing counselling notes, teacher wellbeing eferrals & IRIS alerts made for high risk mental health incidents. We will see a shift in specific AtoSS data sets, including response to bullying, sense of belonging, connectedness to school, trusting dult teacher (Teacher Concern).				
Activities and Milestones		People Responsible	Is this a PL Priority	When	Funding Streams	
Develop a SIT to target this goal.		✓ Allied Health ✓ Assistant Principal ✓ Principal ✓ Student Wellbeing Coordinator ✓ Sub School Leader/s ✓ Wellbeing Team ✓ Year Level Co-ordinator(s)	☑ PLP Priority	from: Term 1 to: Term 4	\$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items	
Develop and implement the colleg	ge Postvention Response Plan.	☑ Allied Health ☑ Assistant Principal	☑ PLP Priority	from: Term 1	\$5,000.00	

		 ✓ Leading Teacher(s) ✓ Principal ✓ School Improvement Team ✓ Wellbeing Team ✓ Year Level Co-ordinator(s) 		to: Term 4	□ Equity funding will be used □ Disability Inclusion Tier 2 Funding will be used ☑ Schools Mental Health Menu items will be used which may include DET funded or free items		
Goal 2	Maximise the achievement and le	earning growth of all students.	!				
12 Month Target 2.1	previous years. Increase the proportion of studen	Reduce the proportion of students with below benchmark growth in reading to 23% from 26% which returns us to the average from previous years. Increase the proportion of students achieving in the middle and top two bands to 72% from 69% No change to Numeracy for 2023					
12 Month Target 2.2	Mean score to 29.5. N.B. This was achieved in 2022,	but will need to be maintained.					
12 Month Target 2.3	Differentiated learning challenge (AToSS) to 60 percent, from 59 percent (2022) Stimulated learning (AToSS) to 59 percent, from 58 percent (2022) Collective efficacy (SSS) to 63 percent, from 62 percent (2021) Guaranteed and viable curriculum (SSS) to 58 percent, from 55 percent (2021) Teacher collaboration (SSS) to 48 percent, from 44 percent (2021).						
KIS 2.a Documented teaching and learning program based on the Victorian Curriculum and senior secondary pathways,	Build all teachers capability to de	monstrate high impact teaching strat	tegies within the a	agreed instructional mod	del.		

incorporating extra-curricula programs						
Actions		Further develop a shared understanding of HITs in order to improve classroom practice Establish a culture of observation and feedback				
Outcomes	in accordance with the Instruction Staff will have developed their ski	Staff will understand how to manage the pace of a lesson in accordance with the change in the timetable implemented in 2023, and in accordance with the Instructional Model (Narrative & Pace). Staff will have developed their skills in HITS Leadership team will have a consistent understanding of practice				
Success Indicators	student survey/feedback on HITs leadership and colleague feedback	learning walk observation and reflection template will be developed and used student survey/feedback on HITs in the classroom will demonstrate improvement in practice leadership and colleague feedback on observations, including self-reflection Improvement in the key AToSS data measures stated above				
Activities and Milestones		People Responsible	Is this a PL Priority	When	Funding Streams	
Throughout Term 4 2022 and Ter professional learning modules wil on Narrative & Pace and a range implementation of the new timetal	l be delivered by LT/LS to all staff of targeted HITs to support the	☑ Leading Teacher(s) ☑ Learning Specialist(s)	☑ PLP Priority	from: Term 1 to: Term 2	\$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which	

					may include DET funded or free items
Develop protocols for feedback, of trialled by leadership team during		☑ Assistant Principal ☑ Leadership Team	☑ PLP Priority	from: Term 1 to: Term 1	\$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
Implement learning walks to observe and provide feedback on practice using an agreed template developed in Term 1.		☑ Leadership Team	☑ PLP Priority	from: Term 2 to: Term 3	\$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
KIS 2.a The strategic direction and deployment of resources to	Strengthen collaborative structure improvement.	s and processes that promote a cul	ture of evidence-i	nformed practice and co	ontinuous

create and reflect shared goals and values; high expectations; and a positive, safe and orderly learning environment					
Actions	Embed a renewed PLC model wit	h a focus on literacy and writing.			
Outcomes		erstanding of literacy strategies with e of student learning data to inform		subject area.	
Success Indicators	PLC teams will present their documented inquiry. Feedback via staff surveys. Documented curriculum and assessment tasks will reflect improved strategies.				
Activities and Milestones		People Responsible	Is this a PL Priority	When	Funding Streams
Establish PLC team norms, effect inquiry documentation processes staff.		☑ Leading Teacher(s)	☑ PLP Priority	from: Term 1 to: Term 2	\$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items

Leadership team to develop a shared understanding of disciplinary literacy through professional reading and learning.	☑ Leadership Team	☑ PLP Priority	from: Term 1 to: Term 2	\$2,000.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
Staff professional development on disciplinary literacy, including literacy strategies that will be implemented in classrooms as part of the PLC inquiry process	✓ Leadership Team ✓ Leading Teacher(s) ✓ Learning Specialist(s) ✓ Literacy Leader ✓ Teacher(s)	☑ PLP Priority	from: Term 1 to: Term 4	\$5,000.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
Staff commence PLC inquiry focusing on disciplinary literacy and writing, including the use of data analysis to measure impact on student learning	✓ Leading Teacher(s)✓ Learning Specialist(s)✓ Teacher(s)	☑ PLP Priority	from: Term 1 to: Term 4	\$1,500.00 □ Equity funding will be used

					☐ Disability Inclusion Tier 2 Funding will be used ☐ Schools Mental Health Menu items will be used which may include DET funded or free items
Staff survey will be developed to gonfidence in using learning data understanding of disciplinary literal effectiveness of strategies implemented effective use of collaborative time	icy	☑ Leading Teacher(s)	□ PLP Priority	from: Term 3 to: Term 4	\$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
KIS 2.a Systematic use of assessment strategies and measurement practices to obtain and provide feedback on student learning growth, attainment and wellbeing capabilities	Develop all teachers' capability in differentiated learning challenge.	using evidence to establish student	ts' prior learning, t	o monitor their learning	growth, and to plan for
Actions		as the preferred data platform to far policy and process will be reviewed		tion of specific learning	data.

	Community of Practice establish conversations, collaboration and		- initially Mitcham PS	s - to strengthen data an	d practice
Outcomes	 Through the improved evaluation of learning data, teachers will have a clearer understanding of their students' needs and will be confident to develop differentiated curriculum to meet the needs of students From the review of assessment and reporting policy and process, teachers will have a better understanding of assessment best practice, student feedback and communication with students and parents 				
Success Indicators	1. AtoSS data as per 12 month target 2.1 (differentiated learning and stimulated learning) 2. A new reporting model will be produced for semester reports				
Activities and Milestones		People Responsible	Is this a PL Priority	When	Funding Streams
Staff professional learning will be data through staff meetings and t	e delivered on evaluating learning faculty meetings	 ✓ Assistant Principal ✓ Literacy Leader ✓ Numeracy Leader 	☑ PLP Priority	from: Term 1 to: Term 4	\$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items

Current assessment and reporting recommendations for improvement community for feedback		✓ Assistant Principal ✓ Leading Teacher(s)	□ PLP Priority	from: Term 2 to: Term 3	\$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
Deliver staff professional learning practices	on assessment and feedback	 ✓ Assistant Principal ✓ Leading Teacher(s) ✓ Learning Specialist(s) 	☑ PLP Priority	from: Term 1 to: Term 4	\$0.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
Goal 2	Maximise all the wellbeing and engagement of all students.				
12 Month Target 2.1	Student voice and agency to 43 percent, from 42 percent (2022) Self-regulation and goal setting to 59 percent, from 58 percent (2022) Sense of confidence to 59 percent, from 58 percent (2022) Motivation and interest to 64 percent, from 62 percent (2022)				

	Advocate at school to 70 percent, from 69 percent (2022) Managing bullying to 67 percent, from 65 percent (2022).
12 Month Target 2.2	Increase to 78% Likely to see a better increase in Yr 10 to 11 retention with the introduction of VM, wider access to VET & multiple VCE subject offerings
KIS 2.b Responsive, tiered and contextualised approaches and strong relationships to support student learning, wellbeing and inclusion	Embed visible, tiered and responsive practices, within a whole-school approach, to support all students' wellbeing and engagement in learning.
Actions	The college will continue to expand and build on our 3 tier approach to wellbeing. Once confirmed, this model will need to be visible and communicated to all members of the school community. We will need to effectively monitor our resources and ensure these are evaluated to ensure resources are allocated where needed. The college will need to investigate the appropriate programs offered as part of the Wellbeing DET suite of initiatives. This may include early adoption of some programs, including the Wellbeing dog resource, shared between Mullauna College & Mitcham Primary School Investigate the ways we deliver the AtoSS survey, ensure good student understanding to ensure the data we receive is accurate
Outcomes	Students will be able to easily recall members of the wellbeing team, an understanding of their roles and the variety of supports that available to support their wellbeing & engagement in school. This will be assisted by an enhanced new student induction program. Teachers will better understand the critical role they play in student wellbeing and where that fits into the whole school model. We would hope our parent community would better understand the range of well being support programs and how they work in conjunction with other DET programs and external agencies.
Success Indicators	We will be able to analyse Compass data at mid-year & end-of-year. This will include Wellbeing counselling notes, teacher wellbeing referrals & IRIS alerts made for high risk mental health incidents. We will see a shift in specific AtoSS data sets, including experience of bullying, advocate at school.

Activities and Milestones	People Responsible	Is this a PL Priority	When	Funding Streams
Create and illustrate the 3 tier wellbeing model, make it visible in all relevant forms of communication, and ensure it is put into practice.	✓ Assistant Principal ✓ Leading Teacher(s) ✓ Wellbeing Team	☑ PLP Priority	from: Term 1 to: Term 4	\$5,000.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items
Investigate and prioritise the Wellbeing suite options for introduction in 2024 & 2025	✓ Assistant Principal ✓ Leading Teacher(s) ✓ Wellbeing Team	☑ PLP Priority	from: Term 1 to: Term 4	\$5,000.00 Equity funding will be used Disability Inclusion Tier 2 Funding will be used Schools Mental Health Menu items will be used which may include DET funded or free items

Funding Planner

Summary of Budget and Allocated Funding

Summary of Budget	School's total funding (\$)	Funding Allocated in activities (\$)	Still available/shortfall	
Equity Funding	\$89,146.00	\$30,000.00	\$59,146.00	
Disability Inclusion Tier 2 Funding	\$0.00	\$0.00	\$0.00	
Schools Mental Health Fund and Menu	\$0.00	\$10,000.00	-\$10,000.00	
Total	\$89,146.00	\$40,000.00	\$49,146.00	

Activities and Milestones – Total Budget

Activities and Milestones	Budget
Use PAT data to determine students with low growth and develop targeted tutoring programs to cater for identified learning needs - assign tutors for numeracy at each year level - assign tutors for literacy to support senior students and EAL - develop appropriate measures and student survey	\$20,000.00
Develop and implement the college Postvention Response Plan.	\$5,000.00
Create and illustrate the 3 tier wellbeing model, make it visible in all relevant forms of communication, and ensure it is put into practice.	\$5,000.00
Investigate and prioritise the Wellbeing suite options for introduction in 2024 & 2025	\$5,000.00
Totals	\$35,000.00

Activities and Milestones - Equity Funding

Activities and Milestones	When	Funding allocated (\$)	Category
Use PAT data to determine students with low growth and develop targeted tutoring programs to cater for identified learning needs - assign tutors for numeracy at each year level - assign tutors for literacy to support senior students and EAL - develop appropriate measures and student survey	from: Term 1 to: Term 4	\$20,000.00	☑ School-based staffing ☑ Teaching and learning programs and resources
Create and illustrate the 3 tier wellbeing model, make it visible in all relevant forms of communication, and ensure it is put into practice.	from: Term 1 to: Term 4	\$5,000.00	 ✓ School-based staffing ✓ Teaching and learning programs and resources ✓ Professional development (excluding CRT costs and new FTE)
Investigate and prioritise the Wellbeing suite options for introduction in 2024 & 2025	from: Term 1 to: Term 4	\$5,000.00	☑ Professional development (excluding CRT costs and new FTE)
Totals		\$30,000.00	

Activities and Milestones - Disability Inclusion Funding

Activities and Milestones	When	Funding allocated (\$)	Category
Totals		\$0.00	

Activities and Milestones - Schools Mental Health Fund and Menu

Activities and Milestones	When	Funding allocated (\$)	Category
Develop and implement the college Postvention Response Plan.	from: Term 1 to: Term 4	\$5,000.00	☑ Be You Initiative for Educators (free)
Investigate and prioritise the Wellbeing suite options for introduction in 2024 & 2025	from: Term 1 to: Term 4	\$5,000.00	 ✓ Be You Initiative for Educators (free) This activity will use Mental Health Menu staffing Assign existing staff member to initiative (eduPay) Build staff capacity (conference, course, seminar)
Totals		\$10,000.00	

Additional Funding Planner – Total Budget

Activities and Milestones	Budget
Totals	\$0.00

Additional Funding Planner – Equity Funding

Activities and Milestones	When	Funding allocated (\$)	Category
Totals		\$0.00	

Additional Funding Planner – Disability Inclusion Funding

Activities and Milestones	When	Funding allocated (\$)	Category
Totals		\$0.00	

Additional Funding Planner – Schools Mental Health Fund and Menu

Activities and Milestones	When	Funding allocated (\$)	Category
Totals		\$0.00	

Professional Learning and Development Plan

Professional Learning Priority	Who	When	Key Professional Learning Strategies	Organisational Structure	Expertise Accessed	Where
Headstart Planning Day in late November 2022 will focus on data analytics for both numeracy and literacy, as well as wellbeing and engagement.	☑ All Staff ☑ Leading Teacher(s)	from: Term 1 to: Term 4	☑ Planning☑ Preparation☑ Individualised Reflection	☑ Whole School Pupil Free Day	☑ Internal staff ☑ High Impact Teaching Strategies (HITS)	☑ On-site
Leading Teacher - Numeracy leader will work in a CoP through NEVR to evaluate and develop an improvement plan concerning NAPLAN data for top two bands.	✓ Assistant Principal ✓ Numeracy Leader	from: Term 1 to: Term 4	✓ Moderated assessment of student learning ✓ Collaborative Inquiry/Action Research team	 ✓ Formal School Meeting / Internal Professional Learning Sessions ✓ Network Professional Learning ✓ Communities of Practice 	✓ SEIL ✓ School improvement partnerships ✓ Academy program/course ✓ Numeracy leader	✓ Off-site Meetings as required.
Use PAT data to determine students with low growth and develop targeted tutoring programs to cater for identified learning needs - assign tutors for numeracy at each year level - assign tutors for literacy to support senior students and EAL - develop appropriate measures and student survey	Assessment & Reporting Coordinator Assistant Principal Data Leader Literacy Leader Numeracy Leader	from: Term 1 to: Term 4	✓ Moderated assessment of student learning ✓ Collaborative Inquiry/Action Research team ✓ Student voice, including input and feedback	 ✓ Formal School Meeting / Internal Professional Learning Sessions ✓ Network Professional Learning ✓ Communities of Practice 	 ✓ Literacy expertise ✓ Internal staff ✓ Academy program/course ✓ Learning Specialist ✓ Literacy Leaders ✓ High Impact Teaching Strategies (HITS) ✓ Student Achievement Manager 	☑ On-site

	☑ School Improvement Team				✓ MYLNS initiative professional learning ✓ Numeracy leader ✓ MYLYNS Improvement teacher	
Develop a SIT to target this goal.	✓ Allied Health ✓ Assistant Principal ✓ Principal ✓ Student Wellbeing Coordinator ✓ Sub School Leader/s ✓ Wellbeing Team ✓ Year Level Coordinator(s)	from: Term 1 to: Term 4	 ✓ Planning ✓ Preparation ✓ Collaborative Inquiry/Action Research team 	☑ Formal School Meeting / Internal Professional Learning Sessions	✓ SEIL ✓ Internal staff ✓ Academy program/course	☑ On-site
Develop and implement the college Postvention Response Plan.	✓ Allied Health ✓ Assistant Principal ✓ Leading Teacher(s)	from: Term 1 to: Term 4	✓ Planning✓ Preparation✓ CollaborativeInquiry/Action Research team	☑ Whole School Pupil Free Day ☑ Formal School Meeting / Internal Professional Learning Sessions	✓ SEIL ✓ Internal staff ✓ External consultants Be You YMHFA ✓ Departmental resources	☑ On-site

	✓ Principal ✓ School Improvement Team ✓ Wellbeing Team ✓ Year Level Co- ordinator(s)				Mental Health / Wellbeing suite	
Establish PLC team norms, effective collaboration strategies and inquiry documentation processes through professional learning for staff.	☑ Leading Teacher(s)	from: Term 1 to: Term 2	✓ Collaborative Inquiry/Action Research team ✓ Peer observation including feedback and reflection ✓ Formalised PLC/PLTs	 ✓ Formal School Meeting / Internal Professional Learning Sessions ✓ Communities of Practice ✓ PLC/PLT Meeting 	 ✓ PLC Initiative ✓ Learning Specialist ✓ Pedagogical Model ✓ High Impact Teaching Strategies (HITS) 	☑ On-site
Staff professional learning will be delivered on evaluating learning data through staff meetings and faculty meetings	✓ Assistant Principal ✓ Literacy Leader ✓ Numeracy Leader	from: Term 1 to: Term 4	✓ Collaborative Inquiry/Action Research team ✓ Formalised PLC/PLTs ✓ Individualised Reflection	☑ Formal School Meeting / Internal Professional Learning Sessions	☑ Internal staff	☑ On-site
Throughout Term 4 2022 and Term 1 2023 - a series of professional learning modules will be delivered by	☑ Leading Teacher(s)	from: Term 1 to: Term 2	✓ Planning✓ Preparation✓ Curriculum development	☑ Formal School Meeting / Internal Professional Learning Sessions	✓ Literacy expertise ✓ Internal staff ✓ Learning Specialist	☑ On-site

LT/LS to all staff on Narrative & Pace and a range of targeted HITs to support the implementation of the new timetable structure	☑ Learning Specialist(s)				☑ Pedagogical Model ☑ High Impact Teaching Strategies (HITS)	
Develop protocols for feedback, observation and reflection to be trialled by leadership team during learning walks	☑ Assistant Principal ☑ Leadership Team	from: Term 1 to: Term 1	✓ Collaborative Inquiry/Action Research team ✓ Peer observation including feedback and reflection ✓ Individualised Reflection	☑ Formal School Meeting / Internal Professional Learning Sessions	✓ SEIL ✓ PLC Initiative ✓ Departmental resources Observation & Feedback protocols	☑ On-site
Leadership team to develop a shared understanding of disciplinary literacy through professional reading and learning.	☑ Leadership Team	from: Term 1 to: Term 2	✓ CollaborativeInquiry/Action Researchteam✓ Individualised Reflection	☑ Formal School Meeting / Internal Professional Learning Sessions	☑ Literacy expertise ☑ Academy program/course	☑ On-site
Staff professional development on disciplinary literacy, including literacy strategies that will be implemented in classrooms as part of the PLC inquiry process	✓ Leadership Team ✓ Leading Teacher(s) ✓ Learning Specialist(s) ✓ Literacy Leader ✓ Teacher(s)	from: Term 1 to: Term 4	✓ Curriculum development✓ Formalised PLC/PLTs✓ Demonstration lessons	✓ Formal School Meeting / Internal Professional Learning Sessions ✓ PLC/PLT Meeting	☑ PLC Initiative	☑ On-site

Implement learning walks to observe and provide feedback on practice using an agreed template developed in Term 1.	☑ Leadership Team	from: Term 2 to: Term 3	✓ Collaborative Inquiry/Action Research team ✓ Peer observation including feedback and reflection ✓ Individualised Reflection	☑ Formal School Meeting / Internal Professional Learning Sessions	✓ SEIL ✓ PLC Initiative ✓ Academy program/course ✓ Departmental resources Observation & Feedback protocols ✓ Pedagogical Model ✓ High Impact Teaching Strategies (HITS)	☑ On-site
Deliver staff professional learning on assessment and feedback practices	✓ Assistant Principal ✓ Leading Teacher(s) ✓ Learning Specialist(s)	from: Term 1 to: Term 4	 ✓ Design of formative assessments ✓ Moderated assessment of student learning ✓ Collaborative Inquiry/Action Research team 	☑ Formal School Meeting / Internal Professional Learning Sessions	 ✓ Internal staff ✓ Pedagogical Model ✓ High Impact Teaching Strategies (HITS) 	☑ On-site
Staff commence PLC inquiry focusing on disciplinary literacy and writing, including the use of data analysis to measure impact on student learning	✓ Leading Teacher(s) ✓ Learning Specialist(s) ✓ Teacher(s)	from: Term 1 to: Term 4	☑ Formalised PLC/PLTs	☑ PLC/PLT Meeting	✓ PLC Initiative✓ Internal staff✓ Academy program/course	☑ On-site

Create and illustrate the 3 tier wellbeing model, make it visible in all relevant forms of communication, and ensure it is put into practice.	✓ Assistant Principal ✓ Leading Teacher(s) ✓ Wellbeing Team	from: Term 1 to: Term 4	✓ Planning✓ Preparation✓ CollaborativeInquiry/Action Research team	☑ Formal School Meeting / Internal Professional Learning Sessions	☑ Internal staff ☑ Departmental resources Wellbeing suite	☑ On-site
Investigate and prioritise the Wellbeing suite options for introduction in 2024 & 2025	✓ Assistant Principal ✓ Leading Teacher(s) ✓ Wellbeing Team	from: Term 1 to: Term 4	✓ Planning✓ Preparation✓ CollaborativeInquiry/Action Research team	☑ Formal School Meeting / Internal Professional Learning Sessions	 ✓ Internal staff ✓ External consultants SFYS ✓ Departmental resources Wellbeing suite 	☑ On-site